

**STONEGATE
COMMUNITY DEVELOPMENT DISTRICT
ASSESSMENT COMPARISON
PROJECTED FISCAL YEAR 2022 ASSESSMENTS**

| Product | Total Projected Units | Proposed FY 2022 | | | | % Change FY 21' to FY 22' |
|------------------------------|-----------------------|-------------------------------------|-------------------------------------|------------------|------------------|---------------------------|
| | | Series 2013 Debt Service Assessment | Series 2020 Debt Service Assessment | O & M Assessment | Total Assessment | |
| Monterey at Malibu Bay | 240 | \$ 548.92 | \$ 318.55 | \$ 775.10 | \$ 1,642.57 | 4.21% |
| Ventura at Malibu Bay | 179 | 588.99 | 318.55 | 775.10 | 1,682.64 | 4.09% |
| Ventura at Malibu Bay-PrePay | 1 | - | 40.16 | 775.10 | 815.26 | 9.18% |
| Villas at Carmel Condos | 384 | 548.92 | 318.55 | 775.10 | 1,642.57 | 4.21% |
| Sonara at Malibu Bay | 108 | 690.00 | 318.55 | 775.10 | 1,783.65 | 3.83% |
| Estates at Mendocino | 143 | 710.31 | 318.55 | 775.10 | 1,803.96 | 3.78% |
| | <u>1,055</u> | | | | | |

| Product | Total Projected Units | Adopted FY 2021 - Detail | | | |
|------------------------------|-----------------------|-------------------------------------|-------------------------------------|------------------|------------------|
| | | Series 2013 Debt Service Assessment | Series 2020 Debt Service Assessment | O & M Assessment | Total Assessment |
| Monterey at Malibu Bay | 240 | \$ 551.15 | \$ 318.55 | \$ 706.56 | \$ 1,576.26 |
| Ventura at Malibu Bay | 179 | 591.38 | 318.55 | 706.56 | 1,616.49 |
| Ventura at Malibu Bay-PrePay | 1 | - | 40.16 | 706.56 | 746.72 |
| Villas at Carmel Condos | 384 | 551.15 | 318.55 | 706.56 | 1,576.26 |
| Sonara at Malibu Bay | 108 | 692.79 | 318.55 | 706.56 | 1,717.90 |
| Estates at Mendocino | 143 | 713.18 | 318.55 | 706.56 | 1,738.29 |
| | <u>1,055</u> | | | | |